

**PROVINCIAL
WOMEN DEVELOPMENT**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2006-07	2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(ON-Going Schemes)																	
979	Project for imparting training and workshop for Women at District level.	Sindh	Approved	3.435		2.415		0.608		3.023			0.412	0.412		82%	100%
980	Establishment of Sales and Display Resources Centre at Karachi.	Karachi	Approved	14.000		3.095		5.044		8.139			2.746	2.746		44%	80%
981	Establishment of Day Care Centre at Karachi.	Karachi	Approved	13.350		2.574		4.342		6.916			2.816	2.816		31%	64%
982	Baby / Child Care Centre at Karachi	Karachi	Approved	5.587		0.001		1.586		1.587			1.586	1.586		36%	64%
983	Establishment of Women Complaint Cells in Sindh for aid to Women in Distress	Karachi Hyderabad Sukkur Larkana	Approved	9.088		0.005		7.054		7.059			2.033	2.033		55%	100%
984	Establishment of Media Cell in the Directorate of Women Development.	Karachi	Approved	30.000				1.000		1.000			8.507	8.507			3%
985	Report on Trafficking of Women in Sindh	Karachi	Approved	15.000				1.000		1.000			2.000	2.000			7%
986	Gender Reform Action Plan	Sindh	Un-approved	308.674				10.000		10.000			30.000	30.000			4%
	1) Political Participation 2) Institutional Structuring 3) Public Sector Employ 4) PSEM 5) Capacity Development 6) Supporting Reform																
Total Women Dev. (On-Going)				399.134	0.000	8.090	0.000	30.634	0.000	38.724	0.000	0.000	50.100	50.100	0.000		
(New Schemes)																	
987	Estt: training Institute for Women at Nawabshah @.	Nawabshah	Un-approved	30.000								5.000		5.000			26%
988	Working Women hostel at Karachi.	Karachi	Un-approved	200.000								2.000		2.000			2%
989	Boys /Childcare training in all the district headquarters of Sindh and 18 town in Karachi.	Sindh	Un-approved	100.000									2.000	2.000			4%
Total New Schemes				330.000	0	0	0	0	0	0	0	7.000	2.000	9.000	0		
Total Women Development				729.134	0	8.090	0	30.634	0	38.724	0	7.000	52.100	59.100	0		